BUDGET OVERVIEW FOR 2018/19 *figures may be subject to minor rounding errors*

BASED ON SERVICE ESTIMATES RECOMMENDED TO POLICY COMMITTEES
(policy committee estimates rounded to £000)

		2017/18	2018/19	2018/19
Illustrated Council Tax Increase:			**0.00%**	**2.98%**
		£000	***£000***	***£000***
Strategy & Resources Committee		2,403	2,692	2,692
Environment Committee		1,877	1,948	1,948
Community and Wellbeing		6,244	6,017	6,017
Less: Internal Asset Rents		-2,879	-2,879	-2,879
Policy Committee Net Expenditure		*7,645*	7,778	7,778
Use of Working Balance		*0*	182	0
Net Expenditure		***7,645***	**7,596**	**7,778**
Business Rate Income		*1,527*	1,527	1,527
Revenue Support Grant		*0*	0	0
Transitional Grant		*83*	0	0
Council Tax Surplus		*101*	141	141
Business Rates Deficit		*-111*	-180	-180
Sub-Total		*1,600*	1,488	1,488
Council Tax Income		*6,045*	6,108	6,290
External Funding Income		***7,645***	**7,596**	**7,778**
Council Tax Base (Band D Equiv. Properties) *(reduced due to Localisation of Council Tax Support)*		*32,324.01*	*32,658.06*	*32,658.06*
Basic Amount of Council Tax		***£187.02***	**£187.02**	**£192.60**
1/9ths	**Valuation Band**			
6	A	£124.68	£124.68	£128.40
7	B	£145.46	£145.46	£149.80
8	C	£166.24	£166.24	£171.20
9	D	*£187.02*	£187.02	£192.60
11	E	£228.58	£228.58	£235.40
13	F	£270.14	£270.14	£278.20
15	G	£311.70	£311.70	£321.00
18	H	£374.04	£374.04	£385.20
EPSOM & EWELL BOROUGH COUNCIL - CHANGES				
2017/18 Council Tax at Band D = £187.02				
Increase in Council Tax (per annum)		*£0.00*	£0.00	£5.58
Increase in Council Tax (%)		*0.00%*	0.00%	2.98%
Increase in Council Tax (per month)		*£0.00*	£0.00	£0.46
Increase in Council Tax (per week)		*£0.00*	£0.00	£0.11
Income Generated from Council Tax Increase		*£0*	**£0**	**£182,232**
Use of Working Balance		*£0*	£182,000	£0
Equivalent Council Tax support from use of working balance (per Council Tax payer)		*£0.00*	£5.57	£0.00
Note:	*Budget Requirement*	*7,645*	*7,596*	*7,778*
	Change		*-49*	*133*
	% Change in Budget Requirement		*-0.6%*	*1.7%*
Note:	*Council Tax Requirement*	*6,045*	*6,108*	*6,290*
	Change (includes tax increase and property number increase)		*62*	*245*
	% Change in Council Tax Requirement		*1.0%*	*3.9%*